

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2026
 Current Dates: 4/1/2026 - 4/30/2026
 Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-17,200.00	\$16,326.04	4	-5,667.03	\$37,738.54	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,591.00	\$20,540.29	5	36,780.56	\$47,411.89	23	\$1,215,175.80	3.90%
A2b - Residential Conservation Services (RCS)	0.00	\$1,699.20	6	0.00	\$4,579.20	18	\$238,818.15	1.92%
A2c - Residential Retail	3,121.84	\$8,166.50	13	5,640.60	\$62,945.50	61	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$203.88	4	0.00	\$16,142.06	10	\$0.00	0.00%
Res Subtotal	-1,487.16	\$46,935.91	32.00	36,754.14	\$168,817.19	117	\$1,453,993.95	
Res % of Total	-29.39%	29.40%	72.73%	71.85%	41.88%	80.69%	56.77%	
B1a - Income Eligible Coordinated Delivery	-6,701.88	\$98,267.19	7	-4,624.68	\$211,259.54	19	\$357,245.10	59.14%
IE Subtotal	-6,701.88	\$98,267.19	7.00	-4,624.68	\$211,259.54	19	\$357,245.10	
IE % of Total	-132.44%	61.55%	15.91%	-9.04%	52.41%	13.10%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,030.00	1	0.00	\$1,030.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,179.35	1	0.00	\$4,998.08	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	0.00	\$550.00	2	\$749,836.79	0.07%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	13,249.20	\$11,977.29	2	19,022.90	\$16,402.29	4	\$0.00	0.00%
C&I Subtotal	13,249.20	\$14,461.64	5.00	19,022.90	\$22,980.37	9	\$749,836.79	
C&I % of Total	261.83%	9.06%	11.36%	37.19%	5.70%	6.21%	29.28%	
Total	5,060.16	\$159,664.74	44	51,152.36	\$403,057.10	145	\$2,561,075.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.